**All Purpose Table**

Administration for Community Living

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Health & Independence for Older Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021**  **Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Home & Community-Based Supportive Services | 390.074 | 200.000 | 392.574 | 460.000 | 550.574 | 158.000 |
| Nutrition Services | 936.753 | 720.000 | 951.753 | 918.000 | 1,341.385 | 389.632 |
| *Congregate Nutrition Services (non-add)* | *510.342* | *80.000* | *515.342* | *300.000* | *468.954* | *(46.388)* |
| *Home-Delivered Nutrition Services (non-add)* | *266.342* | *640.000* | *276.342* | *618.000* | *703.431* | *427.089* |
| *Nutrition Services Incentive Program (non-add)* | *160.069* | *-* | *160.069* | *-* | *169.000* | *8.931* |
| Preventive Health Services | 24.848 | - | 24.848 | 44.000 | 26.339 | 1.491 |
| Chronic Disease Self-Management Education [PPHF]/2 | 8.000 | - | 8.000 | - | 8.000 | - |

(dollars in Thousands)

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| **Health & Independence for Older Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021**  **Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Elder Falls Prevention [PPHF]/2 | 5.000 | - | 5.000 | - | 5.000 | - |
| Native American Nutrition & Supportive Services | 34.708 | 30.000 | 35.208 | 23.670 | 70.208 | 35.000 |
| Aging Network Support Activities | 12.461 | - | 16.461 | - | 19.446 | 2.985 |
| *Holocaust Survivor Assistance {non-add}* | *5.000* | *-* | *5.000* | *-* | *5.000* | *-* |
| *Care Corp (non-add)* | *-* | *-* | *4.000* | *-* | *4.240* | *0.240* |
| **Subtotal, Health & Independence for Older Adults** | **1,411.844** | **950.000** | **1,433.844** | **1,445.670** | **2,020.952** | **587.108** |

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| **Caregiver & Family Support Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Family Caregiver Support Services | 185.936 | 100.000 | 188.936 | 145.000 | 249.936 | 61.000 |
| SGRG (non-add) | *0.300* | *-* | *0.300* |  | *0.300* | *-* |
| Raise (non-add) | *0.400* | *-* | *0.400* |  | *0.400* | *-* |
| Native American Caregiver Support Services | 10.306 | - | 10.806 | 8.330 | 15.806 | 5.000 |

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| --- | --- | --- | --- | --- | --- | --- |
| **Caregiver & Family Support Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Alzheimer's Disease Program | 26.500 | - | 27.500 | - | 30.060 | 2.560 |
| Alzheimer's Disease from Direct Appropriations {Non-Add} | *11.800* | *-* | *12.800* | *-* | *15.360* | *2.560* |
| Alzheimer's Disease from PPHF {Non-Add} /1 | *14.700* | *-* | *14.700* | *-* | *14.700* | *-* |
| Lifespan Respite Care | 6.110 | - | 7.110 | - | 14.220 | 7.110 |
| **Subtotal, Caregiver & Family Support Services** | **228.852** | **100.000** | **234.352** | **153.330** | **310.022** | **75.670** |

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| **Protection of Vulnerable Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Long-Term Care Ombudsman Program | 17.885 | 20.000 | 18.885 | 10.000 | 29.885 | 11.000 |
| Prevention of Elder Abuse & Neglect | 4.773 | - | 4.773 | - | 5.059 | 0.286 |
| Senior Medicare Patrol Program/HCFAC /3 | 18.000 | - | 20.000 | - | 20.000 | - |
| Senior Medicare Patrol Program/HCFAC Wedge Funding | - | - | 2.000 | - |  | (2.000) |
| Elder Rights Support Activities | 3.874 | - | 3.874 | - | 4.400 | 0.526 |

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| **Protection of Vulnerable Adults** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022**  **President's Budget +/-FY 2021 Enacted** |
| Elder Justice/ Adult Protective Services | 12.000 | 188.000 | 14.000 | 188.000 | 15.000 | 1.000 |
| Elder Justice - Opioids (non-add) | *2.000* | *-* | *2.000* | *-* | *3.000* | *1.000* |
| Elder Justice - Guardianship (non-add) |  | *-* | *2.000* | *-* | *2.000* | *-* |
| Elder Justice - Infrastructure | *10.000* | *-* | *10.000* | *-* | *10.000* | *-* |
| Elder Justice - State APS Grants/ARP Funding/Other Activities {non-add}/4/5 | *-* | *188.000* | *-* | *188.000* | *-* | *-* |
| **Subtotal, Protection of Vulnerable Adults** | **56.532** | **208.000** | **63.532** | **198.000** | **74.344** | **10.812** |

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| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| State Councils on Developmental Disabilities | 78.000 | - | 79.000 | - | 88.480 | 9.480 |
| Developmental Disabilities Protection and Advocacy | 40.784 | - | 41.784 | - | 46.798 | 5.014 |
| University Centers for Excellence in Developmental Disabilities | 41.619 | - | 42.119 | - | 47.173 | 5.054 |
| Projects of National Significance | 12.250 | - | 12.250 | - | 13.100 | 0.850 |
| Independent Living | 116.183 | 85.000 | 116.183 | - | 148.228 | 32.045 |
| State Councils on Developmental Disabilities | 78.000 | - | 79.000 | - | 88.480 | 9.480 |

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| --- | --- | --- | --- | --- | --- | --- |
| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2021 President's Budget +/-FY 2020 Enacted** |
| Limb Loss Resource Center | 4.000 | - | 4.000 | - | 4.200 | 0.200 |
| *Limb Loss Resource Center - Direct Appropriations (non-add)* | *4.000* | *-* | *4.000* | *-* | *1.465* | *(2.535)* |
| *Limb Loss Resource Center - PHS Evaluation (non add)* | *-* | *-* | *-* | *-* | *2.735* | *2.735* |
| Paralysis Resource Center | 9.700 | - | 9.700 | - | 10.185 | 0.485 |
| *Paralysis Resource Center - Direct Appropriations (non add)* | *9.700* | *-* | *9.700* | *-* | *3.553* | *(6.147)* |
| *Paralysis Resource Center - PHS Evaluation (non add)* | *-* | *-* | *-* | *-* | *6.632* | *6.632* |

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| **Disability Program, Research & Services** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2021 President's Budget +/-FY 2020 Enacted** |
| Traumatic Brain Injury | 11.321 | - | 11.321 | - | 11.887 | 0.566 |
| *Traumatic Brain Injury - Direct Appropriations non add* | *11.321* |  | *11.321* |  | *4.148* | *(7.173)* |
| *Traumatic Brain Injury - PHS Evaluation non add* | *-* | *-* | *-* | *-* | *7.739* | *7.739* |
| National Institute on Disability, Independent Living, and Rehab. Research | 111.970 | - | 112.970 | - | 118.619 | 5.649 |
| **Subtotal, Disability Programs, Research & Services** | **425.827** | **85.000** | **429.327** | **-** | **488.670** | **59.343** |

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| **Consumer Information, Access & Outreach** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Aging and Disability Resource Centers | 8.119 | 50.000 | 8.119 | - | 23.457 | 15.338 |
| State Health Insurance Assistance Program | 52.115 | - | 52.115 | - | 55.242 | 3.127 |
| Voting Access for People with Disabilities (HAVA) | 7.463 | - | 7.963 | - | 9.963 | 2.000 |
| Assistive Technology | 37.000 | - | 37.500 | - | 44.000 | 6.500 |
| Nat. Tech. Assistance Center on Kinship and Grandfamilies /2 | - | - | - | 10.000 | - | - |

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| --- | --- | --- | --- | --- | --- | --- |
| **Consumer Information, Access & Outreach** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Medicare Improvements for Patients and Providers Act [TRA/BBA] | 37.500 | - | 50.000 | - | 50.000 | - |
| Aging and Disability Resource Centers {non-add} | *5.000* | *-* | *5.000* | *-* | *5.000* | *-* |
| Area Agencies on Aging {non-add} | *7.500* | *-* | *15.000* | *-* | *15.000* | *-* |
| National Center for Benefits Outreach and Enrollment {non-add} | *12.000* | *-* | *15.000* | *-* | *15.000* | *-* |
| State Health Insurance Assistance Program {non-add}/6 | *13.000* | *-* | *15.000* | *-* | *15.000* | *-* |
| **Subtotal, Consumer Information, Access & Outreach** | **142.197** | **50.000** | **155.697** | **10.000** | **182.662** | **26.965** |

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| --- | --- | --- | --- | --- | --- | --- |
| **Program Administration** | **FY 2020 Final** | **FY 2021 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| Program Administration | 41.063 | - | 41.063 | - | 47.063 | 6.000 |

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| --- | --- | --- | --- | --- | --- | --- |
| **Subtotal, Program Level** | **FY 2020 Final** | **FY 2021 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| **Subtotal, Program Level/4** | **2,306.315** | **1,393.000** | **2,357.815** | **1,807.000** | **3,123.713** | **765.898** |

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| --- | --- | --- | --- | --- | --- | --- |
| **Less: Funds from Mandatory Sources** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022 President's Budget +/-FY 2021 Enacted** |
| HCFAC Funds for Senior Medicare Patrol Program /3 | (18.000) | - | (20.000) | - | (20.000) | - |
| Senior Medicare Patrol Program/HCFAC Wedge Funding | - | - | (2.000) | - | - | 2.000 |
| Public Health Service Evaluation | - | - | - | - | (17.106) | (17.106) |
| Prevention & Public Health Fund/1 | (27.700) | - | (27.700) | - | (27.700) | - |
| Medicare Improvements for Patients and Providers Act/6 | (37.500) | - | (50.000) | - | (50.000) | - |

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| --- | --- | --- | --- | --- | --- | --- |
| **Total, Discretionary Budget Authority** | **FY 2020 Final** | **FY 2020 Supplemental Funding** | **FY 2021 Enacted** | **FY 2021 Supplemental Funding** | **FY 2022**  **President's Budget** | **FY 2022**  **President's Budget +/-FY 2021 Enacted** |
| **Total, Discretionary Budget Authority** | **-** | **-** | **2,258.115** | **-** | **-** | **-** |
| **Non-Recurring Expense Fund (NEF)/5** | - | - | 9.826.00 | - | - | - |
| *ACL Data* | *-* | *-* | *2.000* | *-* | *-* | *-* |
| *ACL Reporting Enhancements* | *-* | *-* | *.500* | *-* | *-* | *-* |
| *ACL.gov Enhancements* | *-* | *-* | *1.000* | *-* | *-* | *-* |
| *ACL. Security Mitigation and Enhancements* | *-* | *-* | *4.326* | *-* | *-* | *-* |
| *ACL Using Available Data to Visually Represent the Aging Disability Network* | *-* | *-* | *2.000* | *-* | *-* | *-* |

1/ These programs are paid for out of the Prevention and Public Health Fund.

2/Funding for the National Technical Assistance Center on Grandparents and Kinship Care is available until FY 2025. 3/The FY 2020 appropriation states that SMP/HCFAC can be paid for with discretionary CMS HCFAC appropriations and/or HCFAC Wedge funds, the amount based on the Secretary of HHS's determination but no less than the $20 million floor provided in appropriations language. 3/The FY 2022 amount is a placeholder for the Secretary’s final decision

4/Of the $188 million provided for Elder Justice activities under Subtitle B of Title XX of the Social Security Act, over 90% of funding will go out as State APS formula grants under Section 2042(b) of the Act.

5/Included in the ARP is $188 million for FY 2022 Elder Justice activities under Subtitle B of Title XX of the Social Security Act, at least $100 million of which must be used for State APS formula grants under Section 2042(b) of the Act. These funds are not reflected in this table.

6/ Elder Rights Support Activities funding levels have been lowered in FY 2020 and FY 2021 for comparability purposes to adjust for an Elder Justice/ Adult Protective Services Line

7/ Funding is currently appropriated to the Centers for Medicare & Medicaid Services which transfers it, via an Intra-Departmental Delegation of Authority (IDDA)--to ACL to administer.